

MUNICIPIO DE COLÓN, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Octubre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	\$346,195,849	\$9,679,479	\$355,875,328	\$251,010,824	\$239,636,366	\$104,864,504
SECRETARIA PARTICULAR	\$6,300,000	-\$1,545,081	\$4,754,919	\$4,154,029	\$3,848,960	\$600,890
SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	-\$579,476	\$420,524	\$373,037	\$368,821	\$47,487
SECRETARIA DE FINANZAS/TESORERIA	\$40,832,793	\$6,258,809	\$47,091,602	\$37,811,889	\$35,590,472	\$9,279,714
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$190,780,000	\$7,581,959	\$198,361,959	\$150,643,445	\$144,093,228	\$47,718,514
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$4,870,300	-\$815,342	\$4,054,958	\$3,848,709	\$3,115,331	\$206,249
SECRETARIA DE OBRAS PUBLICAS	\$43,424,356	-\$11,353,318	\$32,071,038	\$635,017	\$635,017	\$31,436,021
SECRETARIA DE SEGURIDAD PÚBLICA	\$24,500,000	-\$1,021,403	\$23,478,597	\$15,090,214	\$15,081,804	\$8,388,383
SECRETARIA DE GOBIERNO	\$3,500,000	-\$1,774,095	\$1,725,905	\$1,224,174	\$799,899	\$501,731
SECRETARIA DE DESARROLLO SOCIAL	\$8,000,000	\$14,067,883	\$22,067,883	\$20,861,736	\$19,959,941	\$1,206,148
SECRETARIA DE DESARROLLO SUSTENTABLE	\$7,700,000	-\$3,616,443	\$4,083,557	\$1,833,341	\$1,613,260	\$2,250,217
CONTRALORIA INTERNA	\$535,000	\$474,152	\$1,009,152	\$830,000	\$830,000	\$179,152
SECRETARIA DE DESARROLLO URBANO	\$200,000	-\$105,814	\$94,186	\$94,186	\$88,586	\$0
SECRETARIA TECNICA	\$14,553,400	\$2,107,648	\$16,661,048	\$13,611,048	\$13,611,048	\$3,050,000
DESCONCENTRADOS Y OTROS	\$16,250,000	-\$3,225,915	\$13,024,085	\$14,093,654	\$14,093,654	-\$1,069,568
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$15,000,000	-\$3,329,915	\$11,670,085	\$13,417,654	\$13,417,654	-\$1,747,568
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,250,000	\$104,000	\$1,354,000	\$676,000	\$676,000	\$678,000
Total del Gasto	\$362,445,849	\$6,453,564	\$368,899,413	\$265,104,478	\$253,730,020	\$103,794,935