



MUNICIPIO DE COLÓN, QRO.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2019



Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 H. AYUNTAMIENTO</b>	<b>\$330,118,017</b>	<b>\$94,455,315</b>	<b>\$424,573,332</b>	<b>\$233,355,297</b>	<b>\$220,395,803</b>	<b>\$191,218,035</b>
102 SECRETARIA PARTICULAR	\$6,215,400	\$2,155,486	\$8,370,886	\$7,468,631	\$6,849,599	\$902,255
103 SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	\$84,224	\$1,084,224	\$671,686	\$523,910	\$412,538
104 SECRETARIA DE FINANZAS/TESORERIA	\$50,237,020	-\$52,377	\$50,184,643	\$34,862,222	\$33,589,004	\$15,322,421
105 SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$165,954,253	\$12,611,449	\$178,565,702	\$118,829,486	\$113,115,644	\$59,736,216
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$14,300,000	-\$7,563,100	\$6,736,900	\$4,302,858	\$2,325,006	\$2,434,042
107 SECRETARIA DE OBRAS PUBLICAS	\$36,669,644	\$90,548,643	\$127,218,287	\$30,882,851	\$29,827,946	\$96,335,436
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$33,050,000	-\$6,272,111	\$26,777,889	\$13,980,631	\$13,904,153	\$12,797,258
109 SECRETARIA DE GOBIERNO	\$1,350,000	\$4,292,240	\$5,642,240	\$5,494,693	\$5,381,249	\$147,547
110 SECRETARIA DE DESARROLLO SOCIAL	\$12,921,700	-\$1,241,971	\$11,679,730	\$10,634,508	\$9,175,409	\$1,045,221
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$6,600,000	-\$811,987	\$5,788,013	\$4,385,615	\$3,996,173	\$1,402,398
112 CONTRALORIA INTERNA	\$1,200,000	-\$25,000	\$1,175,000	\$836,645	\$835,815	\$338,355
113 SECRETARIA DE DESARROLLO URBANO	\$500,000	-\$14,882	\$485,118	\$148,368	\$148,368	\$336,750
114 SECRETARIA TECNICA	\$120,000	\$744,701	\$864,701	\$857,103	\$723,528	\$7,598
<b>200 DESCONCENTRADOS Y OTROS</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$14,600,000</b>	<b>\$11,270,000</b>	<b>\$11,270,000</b>	<b>\$3,330,000</b>
201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$13,400,000	\$0	\$13,400,000	\$10,370,000	\$10,370,000	\$3,030,000
202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,200,000	\$0	\$1,200,000	\$900,000	\$900,000	\$300,000
<b>Total del Gasto</b>	<b>\$344,718,017</b>	<b>\$94,455,315</b>	<b>\$439,173,332</b>	<b>\$244,625,297</b>	<b>\$231,665,803</b>	<b>\$194,548,035</b>