

MUNICIPIO DE COLÓN, QRO.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Noviembre de 2019

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>H. AYUNTAMIENTO</b>	<b>\$330,118,017</b>	<b>\$104,972,508</b>	<b>\$435,090,525</b>	<b>\$328,265,873</b>	<b>\$320,151,647</b>	<b>\$106,824,652</b>
SECRETARIA PARTICULAR	\$6,215,400	\$2,824,296	\$9,039,696	\$8,412,827	\$7,905,946	\$626,870
SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	\$312,374	\$1,312,374	\$1,175,605	\$637,818	\$136,769
SECRETARIA DE FINANZAS/TESORERIA	\$50,237,020	-\$2,375,435	\$47,861,585	\$39,838,418	\$39,606,380	\$8,023,166
SECRETARIA DE ADMINISTRACIÓN / OFICILIA MAYOR	\$165,954,253	\$16,508,545	\$182,462,798	\$152,022,074	\$149,160,602	\$30,440,724
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$14,300,000	-\$4,393,482	\$9,906,518	\$6,189,023	\$4,840,773	\$3,717,495
SECRETARIA DE OBRAS PUBLICAS	\$36,669,644	\$87,392,475	\$124,062,119	\$70,508,271	\$69,880,315	\$53,553,848
SECRETARIA DE SEGURIDAD PÚBLICA	\$33,050,000	-\$6,679,865	\$26,370,135	\$19,617,725	\$19,131,177	\$6,752,410
SECRETARIA DE GOBIERNO	\$1,350,000	\$4,353,153	\$5,703,153	\$5,660,181	\$5,518,242	\$42,972
SECRETARIA DE DESARROLLO SOCIAL	\$12,921,700	\$1,807,911	\$14,729,611	\$11,977,913	\$11,074,765	\$2,751,698
SECRETARIA DE DESARROLLO SUSTENTABLE	\$6,600,000	\$5,091,201	\$11,691,201	\$10,920,099	\$10,551,319	\$771,102
CONTRALORIA INTERNA	\$1,200,000	-\$363,355	\$836,645	\$836,645	\$835,815	\$0
SECRETARIA DE DESARROLLO URBANO	\$500,000	-\$250,010	\$249,990	\$249,990	\$201,690	\$0
SECRETARIA TECNICA	\$120,000	\$744,701	\$864,701	\$857,103	\$806,805	\$7,598
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$14,600,000</b>	<b>\$3,970,000</b>	<b>\$18,570,000</b>	<b>\$7,111,667</b>	<b>\$4,920,000</b>	<b>\$11,458,333</b>
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$13,400,000	\$3,970,000	\$17,370,000	\$5,961,667	\$3,770,000	\$11,408,333
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,200,000	\$0	\$1,200,000	\$1,150,000	\$1,150,000	\$50,000
<b>Total del Gasto</b>	<b>\$344,718,017</b>	<b>\$108,942,508</b>	<b>\$453,660,525</b>	<b>\$335,377,540</b>	<b>\$325,071,647</b>	<b>\$118,282,985</b>