



MUNICIPIO DE COLÓN, QRO.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Enero de 2019



| Concepto  | Egresos              |                                |                      |                     |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|---|----------------------|--------------------------------|----------------------|---------------------|---------------------|-------------------------------|
|   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado           | Pagado              |                               |
|   | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                   | 5                   |                               |
| <b>100 H. AYUNTAMIENTO</b>                          | <b>\$330,118,017</b> | <b>\$23,865,085</b>            | <b>\$353,983,102</b> | <b>\$17,245,151</b> | <b>\$15,222,515</b> | <b>\$336,737,951</b>          |
| 102 SECRETARIA PARTICULAR                           | \$6,215,400          | -\$400,000                     | \$5,815,400          | \$264,724           | \$244,724           | \$5,550,676                   |
| 103 SECRETARIA DEL AYUNTAMIENTO                     | \$1,000,000          | -\$50,000                      | \$950,000            | \$0                 | \$0                 | \$950,000                     |
| 104 SECRETARIA DE FINANZAS/TESORERIA                | \$50,237,020         | -\$1,410,380                   | \$48,826,640         | \$5,156,506         | \$4,332,037         | \$43,670,133                  |
| 105 SECRETARIA DE ADMINISTRACIÓN / OFICIALIA MAYOR  | \$165,954,253        | \$9,133,153                    | \$175,087,406        | \$10,130,595        | \$9,251,342         | \$164,956,811                 |
| 106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES    | \$14,300,000         | \$0                            | \$14,300,000         | \$0                 | \$0                 | \$14,300,000                  |
| 107 SECRETARIA DE OBRAS PUBLICAS                    | \$36,669,644         | \$18,580,943                   | \$55,250,587         | \$0                 | \$0                 | \$55,250,587                  |
| 108 SECRETARIA DE SEGURIDAD PÚBLICA                 | \$33,050,000         | -\$1,153,831                   | \$31,896,169         | \$1,238,461         | \$1,211,318         | \$30,657,709                  |
| 109 SECRETARIA DE GOBIERNO                          | \$1,350,000          | \$0                            | \$1,350,000          | \$122,152           | \$0                 | \$1,227,849                   |
| 110 SECRETARIA DE DESARROLLO SOCIAL                 | \$12,921,700         | -\$834,800                     | \$12,086,900         | \$332,713           | \$183,093           | \$11,754,187                  |
| 111 SECRETARIA DE DESARROLLO SUSTENTABLE            | \$6,600,000          | \$0                            | \$6,600,000          | \$0                 | \$0                 | \$6,600,000                   |
| 112 CONTRALORIA INTERNA                             | \$1,200,000          | \$0                            | \$1,200,000          | \$0                 | \$0                 | \$1,200,000                   |
| 113 SECRETARIA DE DESARROLLO URBANO                 | \$500,000            | \$0                            | \$500,000            | \$0                 | \$0                 | \$500,000                     |
| 114 SECRETARIA TECNICA                              | \$120,000            | \$0                            | \$120,000            | \$0                 | \$0                 | \$120,000                     |
| <b>200 DESCONCENTRADOS Y OTROS</b>                  | <b>\$14,600,000</b>  | <b>\$0</b>                     | <b>\$14,600,000</b>  | <b>\$1,470,000</b>  | <b>\$1,470,000</b>  | <b>\$13,130,000</b>           |
| 201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON    | \$13,400,000         | \$0                            | \$13,400,000         | \$1,370,000         | \$1,370,000         | \$12,030,000                  |
| 202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO | \$1,200,000          | \$0                            | \$1,200,000          | \$100,000           | \$100,000           | \$1,100,000                   |
| <b>Total del Gasto</b>                              | <b>\$344,718,017</b> | <b>\$23,865,085</b>            | <b>\$368,583,102</b> | <b>\$18,715,151</b> | <b>\$16,692,515</b> | <b>\$349,867,951</b>          |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. JULIAN MARTÍNEZ ORTÍZ  
SECRETARIO DE FINANZAS

C. ELIZABETH ROJAS HERNANDEZ  
SINDICO

C. JOSE ALEJANDRO OCHOA VALENCIA  
PRESIDENTE MUNICIPAL