


Concepto	Egresos			Pagado	Subjetivo
	Aprobado	Ampliaciones (Rescisiones)	Modificado		
	1	2	3 = (1+2)	4	5 = (3+4)
100 H. AYUNTAMIENTO					
102 SECRETARIA PARTICULAR	\$240,037,378	\$108,657,149	\$348,694,527	\$287,138,587	\$61,555,940
103 SECRETARIA DEL AYUNTAMIENTO	\$4,051,625	\$2,683,814	\$6,735,439	\$5,991,602	\$743,838
104 SECRETARIA DE FINANZAS/TESORERIA	\$789,750	\$193,800	\$983,550	\$703,336	\$280,214
105 SECRETARIA DE ADMINISTRACIÓN / OFICINA MAYOR	\$24,161,500	\$7,897,851	\$32,059,351	\$24,473,232	\$7,586,120
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$136,539,658	\$10,243,604	\$146,783,262	\$129,568,068	\$17,195,194
107 SECRETARIA DE OBRAS PUBLICAS	\$6,670,792	\$3,919,516	\$10,590,308	\$8,640,527	\$1,949,781
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$28,527,125	\$72,152,646	\$100,679,771	\$75,814,934	\$24,864,837
109 SECRETARIA DE GOBIERNO	\$28,026,778	\$324,373	\$27,927,405	\$21,978,790	\$5,948,615
110 SECRETARIA DE DESARROLLO SOCIAL	\$1,567,250	\$1,575,735	\$3,142,985	\$2,923,809	\$219,175
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$4,186,500	\$8,321,682	\$12,510,182	\$10,235,044	\$1,729,873
112 CONTRALORIA INTERNA	\$3,914,150	\$3,099,874	\$7,014,024	\$6,110,198	\$903,826
113 SECRETARIA DE DESARROLLO URBANO	\$1,117,500	\$1,040,000	\$2,157,500	\$33,984	\$33,984
114 SECRETARIA TECNICA	\$395,000	\$326,000	\$721,000	\$92,188	\$73,516
DESCONCENTRADOS Y OTROS	\$87,750	\$30,750	\$118,500	\$7,611	\$37,612
201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$19,040,000	\$234,790	\$19,274,790	\$17,944,955	\$23,139
202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$17,780,000	\$234,780	\$18,014,780	\$16,999,955	\$1,014,835
Total del Gasto	\$259,077,378	\$108,891,939	\$367,969,317	\$305,083,142	\$62,886,175

LIC. JUDIAN MARTINEZ ORTIZ
 SECRETARIO DE FINANZAS

C. ELIZABETH ROJAS HERNANDEZ
 SINDICO



 C. JOSE ALEJANDRO OCHOA VALENCIA
 PRESIDENTE MUNICIPAL