



Información de Periodos Intermedios
 MUNICIPIO DE COLON, QRO.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Enero de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3+4) |
|---|----------------------|-------------------------------------|-------------------------|---------------------|---------------------|---------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | |
| 100 H. AYUNTAMIENTO | | | | | | |
| 102 SECRETARIA PARTICULAR | \$240,037,378 | \$34,576,688 | \$274,614,066 | \$22,136,124 | \$10,854,230 | \$252,477,942 |
| 103 SECRETARIA DEL AYUNTAMIENTO | \$4,051,625 | \$0 | \$4,051,625 | \$21,243 | \$0 | \$4,030,382 |
| 104 SECRETARIA DE FINANZAS/TESORERIA | \$789,750 | \$0 | \$789,750 | \$197,780 | \$197,780 | \$591,970 |
| 105 SECRETARIA DE ADMINISTRACIÓN / OFICINA MAYOR | \$24,161,500 | \$0 | \$24,161,500 | \$9,511,216 | \$838,763 | \$14,650,284 |
| 106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES | \$136,539,658 | \$0 | \$136,539,658 | \$8,478,742 | \$7,750,995 | \$128,060,916 |
| 107 SECRETARIA DE OBRAS PÚBLICAS | \$6,670,792 | \$0 | \$6,670,792 | \$0 | \$0 | \$6,670,792 |
| 108 SECRETARIA DE SEGURIDAD PÚBLICA | \$28,527,125 | \$34,576,688 | \$63,103,813 | \$1,234,008 | \$0 | \$61,869,805 |
| 109 SECRETARIA DE GOBIERNO | \$28,026,778 | \$0 | \$28,026,778 | \$1,548,033 | \$1,398,918 | \$26,478,745 |
| 110 SECRETARIA DE DESARROLLO SOCIAL | \$1,567,250 | \$0 | \$1,567,250 | \$0 | \$0 | \$1,567,250 |
| 111 SECRETARIA DE DESARROLLO SUSTENTABLE | \$4,188,500 | \$0 | \$4,188,500 | \$1,116,768 | \$539,440 | \$3,071,732 |
| 112 CONTRALORIA INTERNA | \$3,914,150 | \$0 | \$3,914,150 | \$28,334 | \$28,334 | \$3,885,816 |
| 113 SECRETARIA DE DESARROLLO URBANO | \$1,117,500 | \$0 | \$1,117,500 | \$0 | \$0 | \$1,117,500 |
| 114 SECRETARIA TECNICA | \$395,000 | \$0 | \$395,000 | \$0 | \$0 | \$395,000 |
| 200 DESCENTRADOS Y OTROS | | | | | | |
| 201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON | \$19,040,000 | \$0 | \$19,040,000 | \$1,992,515 | \$1,992,515 | \$17,047,485 |
| 202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO | \$17,780,000 | \$0 | \$17,780,000 | \$1,887,515 | \$1,887,515 | \$15,892,485 |
| Total del Gasto | \$259,077,378 | \$34,576,688 | \$293,654,066 | \$24,128,639 | \$12,846,745 | \$289,525,427 |

7

LIC. JULIAN MARTINEZ ORTIZ
 SECRETARIO DE FINANZAS

C. JOSE ALEJANDRO OCHOA VALENCIA
 PRESIDENTE MUNICIPAL

LIC. CRUZ NAYELI MONROY AGUIRRE
 SINDICO