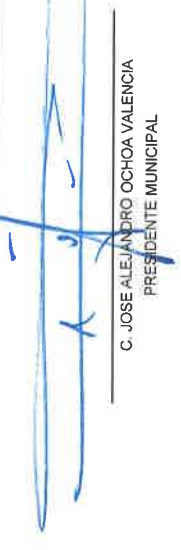


Concepto	Egresos			Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado		
	1	2	3 = (1 + 2)	5	6 = (3 - 4)
100 H. AYUNTAMIENTO					
102 SECRETARIA PARTICULAR	\$240,037,378	\$136,185,880	\$376,223,258	\$341,613,370	\$21,711,068
103 SECRETARIA DEL AYUNTAMIENTO	\$4,051,625	\$4,121,876	\$8,173,501	\$7,680,464	\$0
104 SECRETARIA DE FINANZAS/TESORERIA	\$789,750	\$117,123	\$906,873	\$835,275	\$0
105 SECRETARIA DE ADMINISTRACIÓN / OFICINA MAYOR	\$24,161,500	\$18,076,217	\$42,237,717	\$33,015,775	\$7,846,394
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$136,539,658	\$23,117,055	\$159,656,713	\$153,598,912	\$1,307,014
107 SECRETARIA DE OBRAS PUBLICAS	\$6,670,792	\$8,671,187	\$15,341,979	\$11,089,077	\$37,249
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$28,527,125	\$89,334,974	\$97,862,099	\$85,113,166	\$12,100,693
109 SECRETARIA DE GOBIERNO	\$28,026,778	-\$432,916	\$27,593,862	\$27,525,841	\$0
110 SECRETARIA DE DESARROLLO SOCIAL	\$1,567,250	\$1,746,821	\$3,314,071	\$3,048,200	\$160,743
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$4,188,500	\$8,970,222	\$13,158,722	\$12,385,016	\$48,019
112 CONTRALORIA INTERNA	\$3,914,150	\$3,601,216	\$7,515,366	\$7,187,862	\$108,956
113 SECRETARIA DE DESARROLLO URBANO	\$1,117,500	-\$1,083,516	\$33,984	\$33,984	\$0
114 SECRETARIA TECNICA	\$395,000	-\$290,806	\$104,194	\$92,188	\$0
DESCONCENTRADOS Y OTROS	\$87,750	\$36,426	\$124,176	\$7,611	\$100,000
201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$19,040,000	\$838,309	\$19,878,309	\$19,878,309	\$0
202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON, QRO	\$17,780,000	\$849,136	\$18,629,136	\$18,629,136	\$0
	\$1,260,000	-\$10,827	\$1,249,173	\$1,249,173	\$0
Total del Gasto	\$259,077,378	\$137,024,189	\$396,101,567	\$361,491,678	\$21,711,068


 LIC. JULIÁN MARTÍNEZ ORTIZ
 SECRETARIO DE FINANZAS


 C. ELIZABETH ROJAS HERNÁNDEZ
 SINDICO


 C. JOSE ALEJANDRO OCHOA VALENCIA
 PRESIDENTE MUNICIPAL