





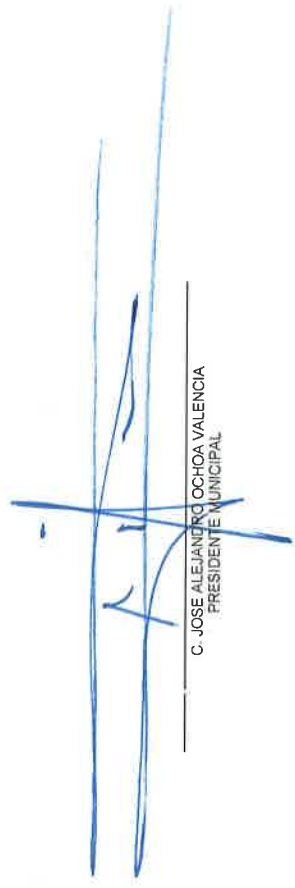
MUNICIPIO DE COLON, ORO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Agosto de 2016

Concepto	Egresos				Pagado	Subjetado
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devenido		
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
100 H. AYUNTAMIENTO						
102 SECRETARIA PARTICULAR	\$240,037,378	\$74,417,289	\$314,454,667	\$227,734,757	\$215,798,549	\$86,719,910
103 SECRETARIA DEL AYUNTAMIENTO	\$4,051,625	\$1,000,000	\$5,051,625	\$4,944,387	\$4,374,849	\$107,238
104 SECRETARIA DE FINANZAS/TESORERIA	\$785,750	\$63,800	\$853,550	\$546,851	\$495,689	\$306,899
105 SECRETARIA DE ADMINISTRACIÓN / OFICINA MAYOR	\$24,161,500	\$1,154,222	\$25,315,722	\$19,137,421	\$17,947,740	\$6,178,300
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$136,539,658	\$6,678,510	\$143,218,168	\$95,695,678	\$91,115,779	\$47,522,480
107 SECRETARIA DE OBRAS PUBLICAS	\$6,670,792	\$4,796,684	\$11,467,476	\$7,896,155	\$6,884,698	\$3,571,320
108 SECRETARIA DE SEGURIDAD PUBLICA	\$28,527,125	\$3,750,484	\$32,277,609	\$68,847,417	\$65,753,158	\$13,630,192
109 SECRETARIA DE GOBIERNO	\$28,026,778	\$432,108	\$27,594,670	\$16,013,400	\$15,871,792	\$11,547,270
110 SECRETARIA DE DESARROLLO SOCIAL	\$1,567,250	\$953,732	\$2,520,982	\$1,848,970	\$1,744,795	\$672,011
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$4,188,500	\$6,364,386	\$10,552,886	\$9,915,209	\$8,776,627	\$637,677
112 CONTRALORIA INTERNA	\$3,914,150	\$832,580	\$4,846,730	\$2,995,110	\$2,764,719	\$1,851,620
113 SECRETARIA DE DESARROLLO URBANO	\$1,117,500	\$270,000	\$1,387,500	\$5,200	\$5,200	\$512,300
114 SECRETARIA TECNICA	\$395,000	\$211,000	\$606,000	\$81,347	\$55,792	\$102,653
200 DESCONCENTRADOS Y OTROS						
201 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$87,750	\$0	\$87,750	\$7,611	\$7,611	\$80,139
202 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,ORO	\$19,040,000	\$234,790	\$19,274,790	\$15,069,387	\$16,059,387	\$3,215,403
	\$17,780,000	\$234,790	\$18,014,790	\$15,271,887	\$15,271,887	\$2,742,903
	\$1,260,000	\$0	\$1,260,000	\$787,500	\$787,500	\$472,500
Total del Gasto	\$259,077,378	\$74,652,079	\$333,729,457	\$243,794,143	\$231,857,935	\$89,935,313

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 LIC. JULIAN MARTINEZ ORTIZ
 SECRETARIO DE FINANZAS


 LIC. CRUZ NAYELI MONRROY AGUIRRE
 SINDICO


 C. JOSE ALEJANDRO COCHOA VALENCIA
 PRESIDENTE MUNICIPAL