

MUNICIPIO DE COLÓN, QRO. QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 31/ago./2017

Fecha y 08/nov./2017

hora de Impresión 03:49 p. m.

Rep: rptEstadoPresupuestoEgresos_LUA3

Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO								
102 SECRETARIA PARTICULAR	\$3,500,000.00	-\$645,964.92	\$2,854,035.08	\$2,480,647.16	\$2,202,529.95	\$2,122,828.26	\$2,069,050.26	\$651,505.13
103 SECRETARIA DEL AYUNTAMIENTO	\$674,000.00	\$271,357.95	\$945,357.95	\$772,933.03	\$771,252.19	\$743,040.53	\$659,694.53	\$174,105.76
104 SECRETARIA DE FINANZAS/TESORERIA	\$85,702,650.00	-\$169,730.91	\$85,532,919.09	\$32,213,062.78	\$32,213,062.78	\$32,125,122.79	\$31,864,804.18	\$53,319,856.31
105 SECRETARIA DE ADMINISTRACIÓN / OFICINA MAYOR	\$118,391,414.00	\$13,792,073.87	\$132,183,487.87	\$123,705,353.67	\$84,801,308.62	\$84,461,643.77	\$82,499,607.99	\$47,382,179.25
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$6,500,000.00	-\$1,327,452.58	\$5,172,547.42	\$4,767,236.32	\$4,679,196.29	\$4,653,979.57	\$4,246,332.51	\$493,351.13
107 SECRETARIA DE OBRAS PUBLICAS	\$65,624,364.00	\$44,726,009.41	\$110,350,373.41	\$52,144,157.28	\$9,764,876.18	\$9,745,126.18	\$9,742,121.78	\$100,585,497.23
108 SECRETARIA DE SEGURIDAD PUBLICA	\$25,278,000.00	\$5,892,358.88	\$31,170,358.88	\$27,581,376.47	\$18,539,243.18	\$18,510,524.61	\$18,416,059.47	\$12,631,115.70
109 SECRETARIA DE GOBIERNO	\$436,000.00	\$2,325,012.18	\$2,761,012.18	\$2,810,467.81	\$2,791,052.71	\$2,661,140.86	\$2,610,674.06	-\$30,040.53
110 SECRETARIA DE DESARROLLO SOCIAL	\$2,232,300.00	\$2,178,490.84	\$4,410,790.84	\$3,973,041.75	\$3,926,847.86	\$3,784,266.02	\$3,623,767.00	\$483,942.98
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	\$2,450.50	\$2,892,450.50	\$1,868,094.66	\$1,816,069.65	\$1,816,069.65	\$1,781,989.65	\$1,076,380.85
113 CONTRALORIA INTERNA	\$737,000.00	-\$671,000.00	\$66,000.00	\$35,252.73	\$34,602.73	\$34,602.73	\$34,602.73	\$31,397.27
114 SECRETARIA DE DESARROLLO URBANO	\$417,000.00	-\$367,000.00	\$50,000.00	\$30,489.38	\$10,993.38	\$10,993.38	\$10,993.38	\$39,006.62
115 SECRETARIA TECNICA	\$200,000.00	-\$81,800.00	\$118,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,200.00
H. AYUNTAMIENTO	\$312,582,728.00	\$65,924,806.22	\$378,507,533.22	\$252,382,113.04	\$161,551,035.52	\$160,669,338.35	\$157,559,697.54	\$216,956,497.70

Total Final

\$312,582,728.00 **\$65,924,806.22** **\$378,507,533.22** **\$252,382,113.04** **\$161,551,035.52** **\$160,669,338.35** **\$157,559,697.54** **\$216,956,497.70**

LIC. JULIAN MARTINEZ ORTIZ
SECRETARIO DE FINANZAS

C. JOSE ALEJANDRO OCHOA VALENCIA
PRESIDENTE MUNICIPAL

LIC. CRUZ NAYELI MONROY AGUIRRE
SINDICO