

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Clasificación Administrativa  
 Del 01/ene/2017 Al 30/abr/2017

Fecha y hora de Impresión  
 21/ago/2017 02:13 p.m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 H. AYUNTAMIENTO</b>									
102	SECRETARIA PARTICULAR	\$3,500,000.00	-\$310,000.00	\$3,190,000.00	\$664,085.15	\$664,085.15	\$580,542.27	\$635,756.65	\$2,525,914.85
103	SECRETARIA DEL AYUNTAMIENTO	\$674,000.00	\$0.00	\$674,000.00	\$60,109.99	\$60,109.99	\$2,109.99	\$253.99	\$613,890.01
104	SECRETARIA DE FINANZAS/TESORERIA	\$85,702,650.00	-\$1,910,408.58	\$83,792,241.42	\$19,784,614.58	\$19,784,614.58	\$19,491,138.71	\$19,412,791.38	\$64,007,626.84
105	SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$118,391,414.00	\$4,568,058.16	\$122,959,472.16	\$114,563,166.73	\$44,021,497.44	\$42,121,637.98	\$38,855,485.79	\$78,937,974.72
106	SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$6,500,000.00	\$0.00	\$6,500,000.00	\$2,544,680.72	\$2,544,680.67	\$2,460,044.99	\$1,581,860.42	\$3,965,319.33
107	SECRETARIA DE OBRAS PUBLICAS	\$65,624,364.00	\$2,994,115.38	\$68,618,479.38	\$1,898,917.67	\$1,898,917.66	\$26,395.74	\$17,520.74	\$66,719,561.72
108	SECRETARIA DE SEGURIDAD PÚBLICA	\$25,279,000.00	\$4,237,726.00	\$29,515,726.00	\$23,805,540.16	\$9,279,000.06	\$9,105,994.20	\$9,041,175.90	\$20,236,725.94
109	SECRETARIA DE GOBIERNO	\$436,000.00	\$2,170,775.52	\$2,606,775.52	\$2,380,991.90	\$2,380,991.90	\$1,655,109.25	\$922,495.75	\$205,783.62
110	SECRETARIA DE DESARROLLO SOCIAL	\$2,232,300.00	\$255,977.02	\$2,488,277.02	\$1,830,271.09	\$1,830,271.09	\$1,718,590.57	\$1,300,551.54	\$658,005.93
111	SECRETARIA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	-\$114,539.56	\$2,775,460.44	\$1,488,214.86	\$1,288,214.86	\$1,288,214.86	\$127,411.52	\$1,487,245.58
113	CONTRALORIA INTERNA	\$737,000.00	-\$381,000.00	\$356,000.00	\$30,967.36	\$30,967.36	\$30,967.36	\$30,740.00	\$325,032.64
114	SECRETARIA DE DESARROLLO URBANO	\$417,000.00	-\$10,000.00	\$407,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,000.00
115	SECRETARIA TECNICA	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>H. AYUNTAMIENTO</b>		<b>\$312,582,728.00</b>	<b>\$11,450,703.94</b>	<b>\$324,033,431.94</b>	<b>\$169,052,560.21</b>	<b>\$83,783,350.76</b>	<b>\$78,480,745.92</b>	<b>\$71,826,043.68</b>	<b>\$240,250,081.18</b>

**Total Final**

<b>\$312,582,728.00</b>	<b>\$11,450,703.94</b>	<b>\$324,033,431.94</b>	<b>\$169,052,560.21</b>	<b>\$83,783,350.76</b>	<b>\$78,480,745.92</b>	<b>\$71,826,043.68</b>	<b>\$240,250,081.18</b>
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LIC. JULIAN MARTINEZ ORTIZ  
 SECRETARIO DE FINANZAS

LIC. CRUZ NAYELI MONRROY AGUIRRE  
 SINDICO

C. JOSE ALEJANDRO OCHOA VALENCIA  
 PRESIDENTE MUNICIPAL