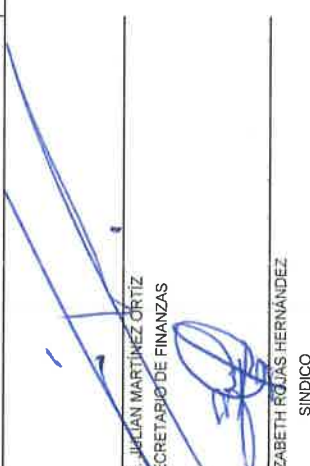
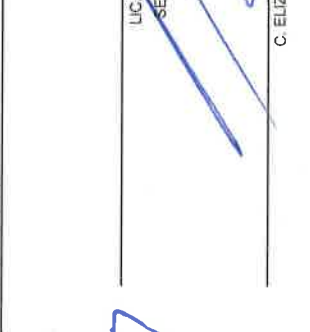
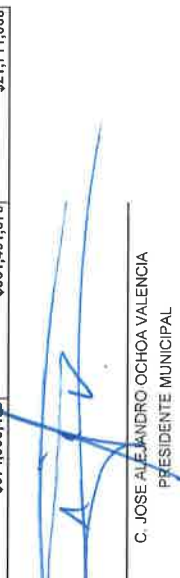


Contenido	Egresos				Subjetivo (6 = (3 + 4))
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Devenido 4	
<b>100 H. AYUNTAMIENTO</b>					
102 SECRETARIA PARTICULAR	\$240,037,378	\$136,185,880	\$376,223,258	\$354,512,190	\$341,613,370
103 SECRETARIA DEL AYUNTAMIENTO	\$4,051,625	\$4,121,876	\$8,173,501	\$8,173,501	\$7,680,464
104 SECRETARIA DE FINANZAS/TESORERIA	\$789,750	\$117,123	\$906,873	\$906,873	\$835,275
105 SECRETARIA DE ADMINISTRACION / OFICINA MAYOR	\$24,161,500	\$18,076,217	\$42,237,717	\$34,389,324	\$33,015,775
106 SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$106,539,658	\$23,117,055	\$159,656,713	\$158,349,700	\$153,599,912
107 SECRETARIA DE OBRAS PUBLICAS	\$6,670,792	\$8,671,187	\$15,341,979	\$15,304,729	\$11,089,077
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$28,527,125	\$69,334,974	\$97,862,099	\$85,761,406	\$85,113,166
109 SECRETARIA DE GOBIERNO	\$28,026,778	\$4,432,876	\$27,593,662	\$27,593,662	\$27,525,841
110 SECRETARIA DE DESARROLLO SOCIAL	\$1,567,250	\$1,746,821	\$3,314,071	\$3,153,328	\$3,048,200
111 CONTRALORIA INTERNA	\$4,188,500	\$8,970,222	\$13,158,722	\$13,110,704	\$12,385,016
112 SECRETARIA DE DESARROLLO URBANO	\$3,914,150	\$3,801,216	\$7,715,366	\$7,606,410	\$7,187,862
113 SECRETARIA TECNICA	\$1,117,500	\$33,984	\$33,984	\$33,984	\$33,984
114 DESCENTRADOS Y OTROS	\$395,000	\$104,194	\$104,194	\$92,188	\$92,188
200 SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$87,750	\$36,426	\$124,176	\$24,176	\$7,611
201 INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON, QRO	\$19,040,000	\$838,309	\$19,878,309	\$19,878,309	\$19,878,309
202	\$17,780,000	\$849,136	\$18,629,136	\$18,629,136	\$18,629,136
	\$1,260,000	\$12,837	\$1,249,173	\$1,249,173	\$1,249,173
<b>Total del Gasto</b>	<b>\$259,077,378</b>	<b>\$137,024,189</b>	<b>\$396,101,567</b>	<b>\$374,390,498</b>	<b>\$361,491,678</b>

  
 LIC. JULIAN MARTINEZ ORTIZ  
 SECRETARIO DE FINANZAS

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 C. ELIZABETH ROJAS HERNANDEZ  
 SINDICO

  
 C. JOSE ALEJANDRO OCHOA VALENCIA  
 PRESIDENTE MUNICIPAL