



Cuenta Pública 2020  
**MUNICIPIO DE COLÓN, QRO.**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>H. AYUNTAMIENTO</b>	<b>\$346,195,849</b>	<b>\$19,001,683</b>	<b>\$365,197,532</b>	<b>\$348,731,893</b>	<b>\$326,339,472</b>	<b>\$16,465,639</b>
SECRETARIA PARTICULAR	\$6,300,000	-\$1,511,631	\$4,788,369	\$4,788,369	\$4,260,040	\$0
SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	-\$623,830	\$376,170	\$376,170	\$373,037	\$0
SECRETARIA DE FINANZAS/TESORERIA	\$40,832,793	\$9,062,512	\$49,895,305	\$47,763,302	\$45,996,872	\$2,132,003
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$190,780,000	\$14,918,586	\$205,698,586	\$200,609,467	\$197,738,673	\$5,089,119
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$4,870,300	\$877,186	\$5,747,486	\$5,654,010	\$4,801,263	\$93,476
SECRETARIA DE OBRAS PUBLICAS	\$43,424,356	-\$12,855,477	\$30,568,879	\$27,575,879	\$11,733,081	\$2,993,000
SECRETARIA DE SEGURIDAD PÚBLICA	\$24,500,000	-\$2,207,324	\$22,292,676	\$22,292,676	\$22,292,676	\$0
SECRETARIA DE GOBIERNO	\$3,500,000	-\$1,856,269	\$1,643,731	\$1,479,535	\$1,293,536	\$164,195
SECRETARIA DE DESARROLLO SOCIAL	\$8,000,000	\$13,515,026	\$21,515,026	\$21,434,026	\$21,100,736	\$81,000
SECRETARIA DE DESARROLLO SUSTENTABLE	\$7,700,000	-\$2,731,561	\$4,968,439	\$2,055,594	\$2,052,294	\$2,912,845
CONTRALORIA INTERNA	\$535,000	\$459,152	\$994,152	\$994,152	\$994,152	\$0
SECRETARIA DE DESARROLLO URBANO	\$200,000	-\$105,814	\$94,186	\$94,186	\$88,586	\$0
SECRETARIA TECNICA	\$14,553,400	\$2,061,128	\$16,614,528	\$13,614,528	\$13,614,528	\$3,000,000
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$16,250,000</b>	<b>\$303,000</b>	<b>\$16,553,000</b>	<b>\$16,553,000</b>	<b>\$16,553,000</b>	<b>\$0</b>
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$15,000,000	\$303,000	\$15,303,000	\$15,303,000	\$15,303,000	\$0
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$0
<b>Total del Gasto</b>	<b>\$362,445,849</b>	<b>\$19,304,683</b>	<b>\$381,750,532</b>	<b>\$365,284,893</b>	<b>\$342,892,472</b>	<b>\$16,465,639</b>