



MUNICIPIO DE COLÓN, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	\$346,195,849	\$6,349,564	\$352,545,413	\$228,965,122	\$217,900,288	\$123,580,291
SECRETARIA PARTICULAR	\$6,300,000	-\$1,717,891	\$4,582,109	\$3,895,275	\$3,550,394	\$686,834
SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	-\$602,676	\$397,324	\$346,357	\$345,621	\$50,967
SECRETARIA DE FINANZAS/TESORERIA	\$40,832,793	\$5,649,012	\$46,481,805	\$31,017,793	\$30,613,712	\$15,464,012
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$190,780,000	\$6,905,401	\$197,685,401	\$137,323,486	\$130,421,077	\$60,361,915
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$4,870,300	-\$1,107,996	\$3,762,304	\$2,981,284	\$2,228,398	\$781,020
SECRETARIA DE OBRAS PUBLICAS	\$43,424,356	-\$8,379,480	\$35,044,876	\$2,130,458	\$791,915	\$32,914,418
SECRETARIA DE SEGURIDAD PÚBLICA	\$24,500,000	-\$1,076,403	\$23,423,597	\$13,670,405	\$13,669,953	\$9,753,192
SECRETARIA DE GOBIERNO	\$3,500,000	-\$1,814,566	\$1,685,434	\$1,197,570	\$782,861	\$487,863
SECRETARIA DE DESARROLLO SOCIAL	\$8,000,000	\$13,941,289	\$21,941,289	\$20,437,420	\$19,634,984	\$1,503,869
SECRETARIA DE DESARROLLO SUSTENTABLE	\$7,700,000	-\$4,646,458	\$3,053,542	\$1,692,342	\$1,594,242	\$1,361,200
CONTRALORIA INTERNA	\$535,000	\$252,500	\$787,500	\$622,500	\$622,500	\$165,000
SECRETARIA DE DESARROLLO URBANO	\$200,000	-\$160,814	\$39,186	\$39,186	\$33,586	\$0
SECRETARIA TECNICA	\$14,553,400	-\$892,352	\$13,661,048	\$13,611,048	\$13,611,048	\$50,000
DESCONCENTRADOS Y OTROS	\$16,250,000	\$104,000	\$16,354,000	\$12,843,654	\$12,843,654	\$3,510,346
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$15,000,000	\$0	\$15,000,000	\$12,167,654	\$12,167,654	\$2,832,346
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,250,000	\$104,000	\$1,354,000	\$676,000	\$676,000	\$678,000
Total del Gasto	\$362,445,849	\$6,453,564	\$368,899,413	\$241,808,776	\$230,743,942	\$127,090,637