



MUNICIPIO DE COLÓN, QRO.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	\$346,195,849	\$6,349,564	\$352,545,413	\$82,571,600	\$76,804,489	\$269,973,813
SECRETARIA PARTICULAR	\$6,300,000	-\$1,715,000	\$4,585,000	\$2,490,480	\$1,148,148	\$2,094,520
SECRETARÍA DEL AYUNTAMIENTO	\$1,000,000	\$0	\$1,000,000	\$133,628	\$124,358	\$866,372
SECRETARIA DE FINANZAS/TESORERIA	\$40,832,793	\$20,314,151	\$61,146,944	\$14,666,851	\$14,433,297	\$46,480,093
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$190,780,000	\$2,650,000	\$193,430,000	\$44,397,481	\$40,770,296	\$149,032,519
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$4,870,300	\$0	\$4,870,300	\$134,046	\$64,383	\$4,736,254
SECRETARIA DE OBRAS PUBLICAS	\$43,424,356	-\$11,699,078	\$31,725,278	\$0	\$0	\$31,725,278
SECRETARIA DE SEGURIDAD PÚBLICA	\$24,500,000	\$0	\$24,500,000	\$4,052,617	\$4,052,617	\$20,447,383
SECRETARIA DE GOBIERNO	\$3,500,000	\$0	\$3,500,000	\$193,571	\$29,052	\$3,306,429
SECRETARIA DE DESARROLLO SOCIAL	\$8,000,000	-\$150,000	\$7,850,000	\$1,777,275	\$1,472,957	\$6,072,725
SECRETARIA DE DESARROLLO SUSTENTABLE	\$7,700,000	-\$3,500,000	\$4,200,000	\$1,081,220	\$1,077,044	\$3,118,780
CONTRALORIA INTERNA	\$535,000	\$380,000	\$915,000	\$0	\$0	\$915,000
SECRETARIA DE DESARROLLO URBANO	\$200,000	\$69,491	\$269,491	\$33,386	\$27,786	\$236,106
SECRETARIA TECNICA	\$14,553,400	\$0	\$14,553,400	\$13,611,048	\$13,604,552	\$942,352
DESCONCENTRADOS Y OTROS	\$16,250,000	\$104,000	\$16,354,000	\$4,010,000	\$4,010,000	\$12,344,000
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$15,000,000	\$0	\$15,000,000	\$3,750,000	\$3,750,000	\$11,250,000
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,250,000	\$104,000	\$1,354,000	\$260,000	\$260,000	\$1,094,000
Total del Gasto	\$362,445,849	\$6,453,564	\$368,899,413	\$86,581,600	\$80,814,489	\$282,317,813