

**MUNICIPIO DE COLÓN, QRO.
QUERETARO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 30/sep./2017

Fecha y hora de Impresión

08/nov./2017
06:50 p. m.

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO								
102 SECRETARIA PARTICULAR	\$3,500,000.00	-\$68,092.61	\$3,431,907.39	\$3,420,129.99	\$2,747,194.43	\$2,631,252.43	\$2,561,545.54	\$684,712.96
103 SECRETARIA DEL AYUNTAMIENTO	\$674,000.00	\$271,496.46	\$945,496.46	\$772,933.03	\$771,252.19	\$771,252.19	\$771,252.19	\$174,244.27
104 SECRETARIA DE FINANZAS/TESORERIA	\$65,702,650.00	\$409,248.13	\$66,111,898.13	\$33,775,724.38	\$33,767,824.39	\$33,679,884.40	\$33,517,521.57	\$52,344,073.74
105 SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$118,391,414.00	\$12,998,405.56	\$131,389,819.56	\$125,803,032.17	\$93,839,240.35	\$92,986,401.04	\$91,841,877.52	\$37,550,579.21
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$6,500,000.00	-\$1,235,597.21	\$5,264,402.79	\$5,050,071.46	\$4,843,586.30	\$4,768,860.62	\$4,469,790.46	\$420,816.49
107 SECRETARIA DE OBRAS PÚBLICAS	\$65,624,364.00	\$45,247,961.18	\$110,872,325.18	\$58,149,452.04	\$27,648,144.19	\$27,160,740.07	\$27,140,990.07	\$83,224,180.99
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$25,278,000.00	\$5,609,914.34	\$30,887,914.34	\$28,009,230.43	\$20,209,123.55	\$20,128,789.54	\$20,121,016.23	\$10,678,790.79
109 SECRETARIA DE GOBIERNO	\$436,000.00	\$3,043,052.19	\$3,479,052.19	\$3,406,067.81	\$3,307,252.71	\$3,140,740.86	\$3,090,274.06	\$171,789.48
110 SECRETARIA DE DESARROLLO SOCIAL	\$2,232,300.00	\$3,106,717.30	\$5,339,017.30	\$4,917,503.74	\$4,753,009.85	\$4,662,965.53	\$4,521,794.51	\$586,007.45
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	\$24,735.51	\$2,914,735.51	\$3,113,054.66	\$3,000,429.65	\$3,000,429.65	\$2,286,329.65	-\$85,694.14
113 CONTRALORIA INTERNA	\$737,000.00	-\$671,000.00	\$66,000.00	\$35,252.73	\$34,602.73	\$34,602.73	\$34,602.73	\$31,397.27
114 SECRETARIA DE DESARROLLO URBANO	\$417,000.00	-\$367,000.00	\$50,000.00	\$30,489.38	\$10,993.38	\$10,993.38	\$10,993.38	\$39,006.62
115 SECRETARIA TECNICA	\$200,000.00	-\$118,152.00	\$81,848.00	\$1,236.50	\$536.50	\$536.50	\$536.50	\$81,311.50
H. AYUNTAMIENTO	\$312,582,728.00	\$68,251,688.85	\$380,834,416.85	\$266,484,178.32	\$194,933,190.22	\$192,957,448.94	\$190,168,524.41	\$185,901,226.63

Total Final

\$312,582,728.00 \$68,251,688.85 \$380,834,416.85 \$266,484,178.32 \$194,933,190.22 \$192,957,448.94 \$190,168,524.41 \$185,901,226.63

LIC. JULIAN MARTINEZ ORTIZ
SECRETARIO DE FINANZAS

C. JOSE ALEJANDRO OCHOA VALENCIA
PRESIDENTE MUNICIPAL

LIC. CRUZ NAYELI MONROY AGUIRRE
SINDICO