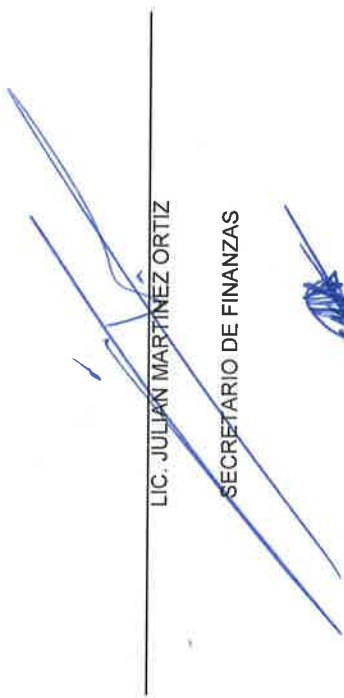


Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		
1 Gasto Corriente	\$175,559,362.00	\$26,413,445.42	\$201,972,807.42	\$175,644,628.08	\$171,754,051.60	\$26,328,179.34
2 Gasto de Capital	\$65,379,384.00	\$93,921,952.59	\$159,301,316.59	\$60,558,838.90	\$59,701,186.14	\$98,742,477.69
3 Amortización de la deuda y disminución de pasivos	\$67,621,691.00	-\$2,812,285.85	\$64,809,405.15	\$14,644,180.89	\$14,644,180.89	\$50,165,224.26
4 Pensiones y Jubilaciones	\$4,022,311.00	\$28,832.00	\$4,051,143.00	\$3,959,362.00	\$3,959,362.00	\$91,781.00
Total	\$312,562,728.00	\$117,561,944.16	\$430,134,672.16	\$254,807,009.87	\$250,058,780.63	\$175,327,662.29


 C. JOSE ALEJANDRO OCHOA VALENCIA
 PRESIDENTE MUNICIPAL


 LIC. JULIAN MARTINEZ ORTIZ
 SECRETARIO DE FINANZAS


 LIC. CRUZ NAYELI MONRROY AGUIRRE
 SINDICO