



**MUNICIPIO DE COLÓN, QRO.  
QUERETARO**

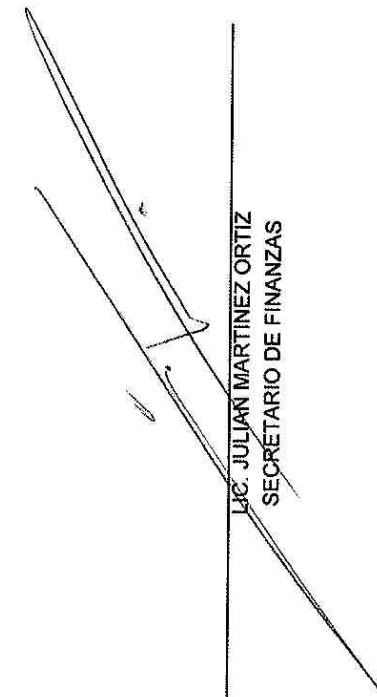
**Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)**

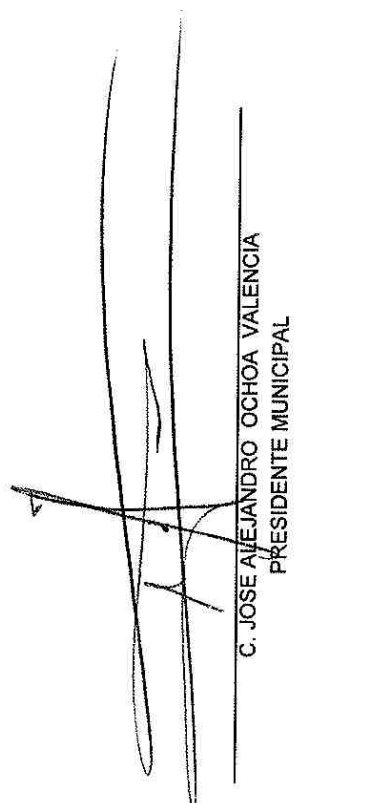
Rep: rptEstadoPresupuestoEgresos\_FN3

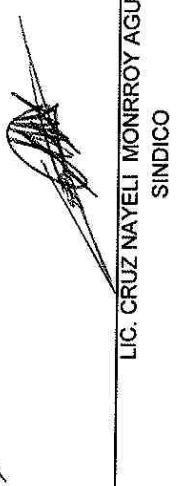
Del 01/ene/2017 Al 31/may/2017

Fecha y hora de Impresión 21/ago/2017 02:17 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	\$23,745,309.00	\$3,858,882.99	\$27,604,191.99	\$10,668,749.59	\$10,380,794.24	\$16,935,442.40
LEGISLACIÓN	\$0.00	\$151,134.98	\$151,134.98	\$0.00	\$0.00	\$151,134.98
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$23,295,309.00	\$3,806,948.01	\$27,102,257.01	\$10,535,133.71	\$10,293,794.24	\$16,567,123.30
OTROS SERVICIOS GENERALES	\$450,000.00	-\$99,200.00	\$350,800.00	\$133,615.88	\$87,000.00	\$217,184.12
<b>DESARROLLO SOCIAL</b>	\$271,215,728.00	-\$39,205,944.83	\$232,009,783.17	\$69,569,277.42	\$61,683,516.85	\$162,440,505.75
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$65,124,364.00	\$15,977,028.98	\$81,101,392.98	\$1,872,521.92	\$1,872,521.92	\$79,228,871.06
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$3,568,310.97	\$3,568,310.97	\$2,293,021.78	\$1,322,348.40	\$1,275,289.19
EDUCACIÓN	\$0.00	\$608,502.04	\$608,502.04	\$157,600.00	\$157,600.00	\$450,902.04
PROTECCIÓN SOCIAL	\$0.00	\$107,640.00	\$107,640.00	\$0.00	\$0.00	\$107,640.00
OTROS ASUNTOS SOCIALES	\$206,091,364.00	-\$59,467,426.82	\$146,623,937.18	\$65,246,133.72	\$58,331,046.53	\$81,377,803.46
<b>DESARROLLO ECONÓMICO</b>	\$0.00	\$11,652,420.99	\$11,652,420.99	\$9,021,669.85	\$8,562,848.85	\$2,630,751.14
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$10,911,729.00	\$10,911,729.00	\$8,441,669.85	\$7,982,848.85	\$2,470,059.15
TURISMO	\$0.00	\$740,691.99	\$740,691.99	\$580,000.00	\$580,000.00	\$160,691.99
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	\$17,621,691.00	\$48,704,153.76	\$66,325,844.76	\$11,994,162.96	\$11,828,938.70	\$54,331,681.80
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D	\$17,621,691.00	\$48,704,153.76	\$66,325,844.76	\$11,994,162.96	\$11,828,938.70	\$54,331,681.80
<b>Gasto</b>	<b>\$312,582,728.00</b>	<b>\$25,009,512.91</b>	<b>\$337,592,240.91</b>	<b>\$101,253,859.82</b>	<b>\$92,456,098.64</b>	<b>\$236,338,381.09</b>

  
LIC. JULIAN MARTINEZ ORTIZ  
SECRETARIO DE FINANZAS

  
C. JOSE ALEJANDRO OCHOA VALENCIA  
PRESIDENTE MUNICIPAL

  
LIC. CRUZ NAYELI MONRROY AGUIRRE  
SINDICO