



**MUNICIPIO DE COLÓN, QRO.
QUERETARO**

Estado Analítico del Ejercicio Presupuesto de Egresos

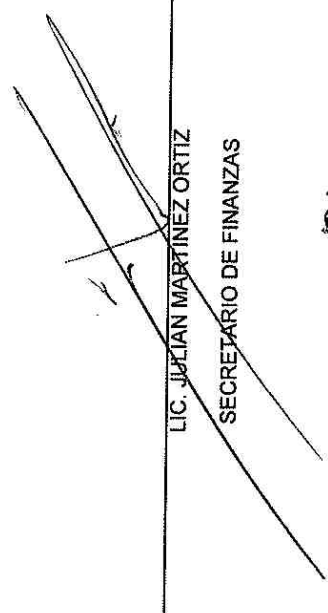
Rep: rptEstadoPresupuestoEgresos_UA3
USI: tttrfzars

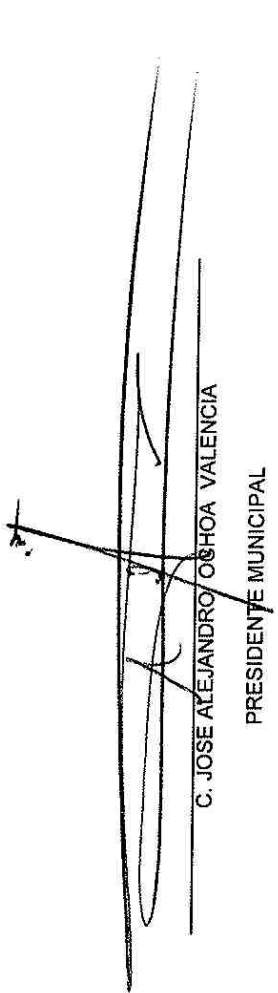
Clasificación Administrativa
Del 01/ene/2017 Al 31/may/2017

Fecha y hora de Impresión
21/ago/2017 02:17 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO								
102 SECRETARÍA PARTICULAR	\$3,500,000.00	-\$988,580.00	\$2,511,420.00	\$1,089,401.50	\$1,089,401.50	\$1,096,661.50	\$933,587.36	\$1,442,018.50
103 SECRETARÍA DEL AYUNTAMIENTO	\$674,000.00	-\$102,000.00	\$572,000.00	\$76,050.60	\$76,050.60	\$76,050.60	\$68,253.99	\$495,949.40
104 SECRETARÍA DE FINANZAS/ TESORERÍA	\$85,702,650.00	-\$3,277,289.67	\$82,425,360.33	\$23,633,884.93	\$23,633,884.93	\$23,587,269.05	\$23,358,921.72	\$68,791,475.40
105 SECRETARÍA DE ADMINISTRACIÓN / OFICINA MAYOR	\$118,391,414.00	\$10,000,302.46	\$128,391,716.46	\$116,171,373.02	\$53,100,010.56	\$51,824,203.90	\$49,240,102.31	\$75,291,705.90
106 SECRETARÍA DE SERVICIOS PÚBLICOS MUNICIPALES	\$6,500,000.00	-\$2,804,412.70	\$3,695,587.30	\$3,267,102.81	\$3,267,102.81	\$3,225,145.73	\$1,661,076.97	\$428,484.49
107 SECRETARÍA DE OBRAS PÚBLICAS	\$65,624,364.00	\$15,936,924.34	\$81,561,288.34	\$20,541,044.17	\$1,900,795.31	\$1,900,795.31	\$1,891,920.31	\$79,660,493.03
108 SECRETARÍA DE SEGURIDAD PÚBLICA	\$25,278,000.00	\$4,224,046.01	\$29,502,046.01	\$24,756,514.31	\$11,770,703.01	\$11,584,225.81	\$11,003,451.28	\$17,731,343.00
109 SECRETARÍA DE GOBIERNO	\$436,000.00	\$2,187,943.52	\$2,623,943.52	\$2,428,895.26	\$2,428,895.26	\$2,145,248.61	\$1,381,899.75	\$195,048.26
110 SECRETARÍA DE DESARROLLO SOCIAL	\$2,232,300.00	\$1,066,918.51	\$3,299,218.51	\$2,421,204.39	\$2,421,204.39	\$2,281,237.19	\$1,714,218.06	\$878,014.12
111 SECRETARÍA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	-\$114,539.56	\$2,775,460.44	\$1,555,708.72	\$1,551,208.72	\$1,528,414.72	\$1,178,291.52	\$1,224,251.72
113 CONTRALORÍA INTERNA	\$737,000.00	-\$671,000.00	\$66,000.00	\$34,602.73	\$34,602.73	\$34,602.73	\$34,375.37	\$31,397.27
114 SECRETARÍA DE DESARROLLO URBANO	\$417,000.00	-\$367,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
115 SECRETARÍA TÉCNICA	\$200,000.00	-\$81,800.00	\$118,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,200.00
H. AYUNTAMIENTO	\$312,582,728.00	\$25,009,512.91	\$337,592,240.91	\$195,955,782.49	\$101,253,859.82	\$99,283,855.15	\$92,456,086.64	\$236,336,381.09

Total Final \$312,582,728.00 \$25,009,512.91 \$337,592,240.91 \$195,955,782.49 \$101,253,859.82 \$99,283,855.15 \$92,456,086.64 \$236,336,381.09


LIC. JULIAN MARTINEZ ORTIZ
SECRETARIO DE FINANZAS


C. JOSE ALEJANDRO OCHOA VALENCIA
PRESIDENTE MUNICIPAL


LIC. CRUZ NAYELI MONRROY AGUIRRE
SINDICO