



MUNICIPIO DE COLÓN, QRO. QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Rep: rptEstadoPresupuestoEgresos_UA3

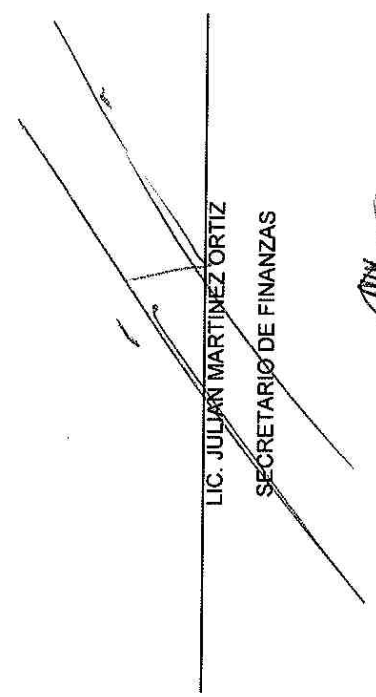
Fecha y hora de Impresión 21/ago/2017 02:23 p.m.

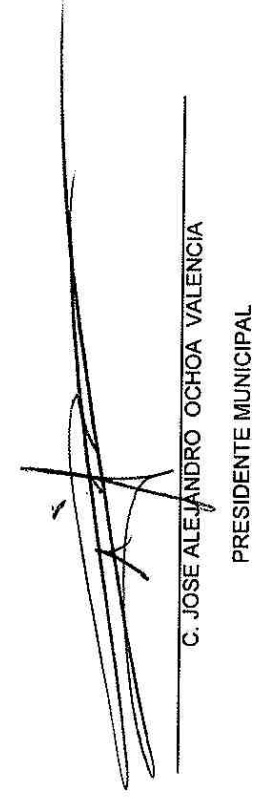
Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO								
102 SECRETARIA PARTICULAR	\$3,500,000.00	-\$1,105,024.34	\$2,394,975.66	\$1,472,220.50	\$1,462,220.50	\$1,489,480.50	\$1,368,912.50	\$932,755.16
103 SECRETARIA DEL AYUNTAMIENTO	\$674,000.00	\$73,952.01	\$747,952.01	\$195,821.55	\$195,821.55	\$195,821.55	\$117,109.99	\$552,130.46
104 SECRETARIA DE FINANZAS/ TESORERIA	\$85,702,650.00	\$9,814,362.19	\$95,517,012.19	\$26,719,269.12	\$26,639,229.12	\$26,589,713.24	\$26,518,025.24	\$68,877,783.07
105 SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$118,391,414.00	\$12,906,163.66	\$131,297,577.66	\$120,119,493.27	\$66,500,679.87	\$65,910,072.65	\$63,558,321.36	\$64,796,897.79
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$6,500,000.00	-\$2,804,412.66	\$3,695,587.34	\$3,558,114.15	\$3,559,114.10	\$3,513,017.02	\$2,634,457.72	\$136,473.24
107 SECRETARIA DE OBRAS PÚBLICAS	\$65,624,364.00	\$21,742,607.93	\$87,366,971.93	\$46,719,739.10	\$1,900,795.31	\$1,900,795.31	\$1,891,920.31	\$85,466,176.62
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$25,278,000.00	\$5,568,653.40	\$30,846,653.40	\$27,084,861.84	\$15,742,954.86	\$15,647,661.66	\$14,338,084.44	\$15,103,698.54
109 SECRETARIA DE GOBIERNO	\$436,000.00	\$2,187,943.52	\$2,623,943.52	\$2,469,859.34	\$2,469,859.34	\$2,469,859.34	\$2,364,165.69	\$154,084.18
110 SECRETARIA DE DESARROLLO SOCIAL	\$2,232,300.00	\$1,083,362.93	\$3,315,662.93	\$3,012,764.66	\$3,012,764.66	\$2,872,797.46	\$2,568,948.52	\$302,898.27
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	-\$100,619.54	\$2,789,380.46	\$1,602,558.73	\$1,596,628.72	\$1,592,128.72	\$1,448,948.86	\$1,192,751.74
113 CONTRALORÍA INTERNA	\$737,000.00	-\$671,000.00	\$66,000.00	\$34,602.73	\$34,602.73	\$34,602.73	\$34,602.73	\$31,397.27
114 SECRETARIA DE DESARROLLO URBANO	\$417,000.00	-\$367,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
115 SECRETARIA TECNICA	\$200,000.00	-\$81,800.00	\$118,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,200.00
H. AYUNTAMIENTO	\$312,582,728.00	\$48,247,189.10	\$360,829,917.10	\$232,990,304.99	\$123,114,670.76	\$122,215,960.18	\$116,843,497.36	\$237,715,246.34

Total Final

	\$312,582,728.00	\$48,247,189.10	\$360,829,917.10	\$232,990,304.99	\$123,114,670.76	\$122,215,960.18	\$116,843,497.36	\$237,715,246.34
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