

MUNICIPIO DE COLÓN, QRO. QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2017 Al 31/jul./2017

Fecha y hora de Impresión

08/nov./2017 03:48 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO									
102	SECRETARIA PARTICULAR	\$3,500,000.00	-\$996,836.35	\$2,503,163.65	\$1,971,686.46	\$1,951,686.46	\$1,954,243.66	\$1,904,447.10	\$541,477.19
103	SECRETARIA DEL AYUNTAMIENTO	\$674,000.00	\$271,357.95	\$945,357.95	\$772,933.03	\$771,252.19	\$598,649.53	\$568,605.53	\$174,105.76
104	SECRETARIA DE FINANZAS/TESORERIA	\$85,702,650.00	\$14,426,901.34	\$100,129,551.34	\$30,102,154.60	\$30,102,154.60	\$30,014,214.61	\$29,902,348.34	\$70,027,396.74
105	SECRETARIA DE ADMINISTRACIÓN / OFICINA MAYOR	\$118,391,414.00	\$13,760,569.02	\$132,151,983.02	\$122,426,100.20	\$75,652,426.96	\$74,974,413.70	\$72,222,912.72	\$56,499,556.06
106	SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$6,500,000.00	-\$1,717,212.65	\$4,782,787.35	\$3,753,072.22	\$3,750,772.17	\$3,575,915.52	\$3,060,340.85	\$1,032,015.18
107	SECRETARIA DE OBRAS PUBLICAS	\$65,624,364.00	\$44,476,009.41	\$110,100,373.41	\$49,933,782.72	\$2,244,058.02	\$2,244,058.02	\$1,902,589.31	\$107,856,315.39
108	SECRETARIA DE SEGURIDAD PÚBLICA	\$25,278,000.00	\$5,595,098.40	\$30,873,098.40	\$27,327,816.45	\$17,138,402.66	\$17,041,186.11	\$16,988,009.27	\$13,734,695.74
109	SECRETARIA DE GOBIERNO	\$436,000.00	\$2,205,372.18	\$2,641,372.18	\$2,641,244.71	\$2,641,244.71	\$2,544,892.86	\$2,492,137.50	\$127.47
110	SECRETARIA DE DESARROLLO SOCIAL	\$2,232,300.00	\$1,336,695.15	\$3,568,995.15	\$3,784,316.26	\$3,781,862.38	\$3,385,293.46	\$3,267,426.04	-\$212,867.23
111	SECRETARIA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	-\$100,619.54	\$2,789,380.46	\$1,678,726.73	\$1,631,428.72	\$1,631,428.72	\$1,513,028.72	\$1,157,951.74
113	CONTRALORÍA INTERNA	\$737,000.00	-\$671,000.00	\$66,000.00	\$35,252.73	\$34,602.73	\$34,602.73	\$34,602.73	\$31,397.27
114	SECRETARIA DE DESARROLLO URBANO	\$417,000.00	-\$367,000.00	\$50,000.00	\$29,281.88	\$9,785.88	\$0.00	\$0.00	\$40,214.12
115	SECRETARIA TECNICA	\$200,000.00	-\$81,800.00	\$118,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,200.00
H. AYUNTAMIENTO		\$312,582,728.00	\$78,137,534.91	\$390,720,262.91	\$244,456,367.99	\$139,719,677.48	\$137,998,898.92	\$133,856,448.11	\$251,000,585.43

Total Final \$312,582,728.00 \$78,137,534.91 \$390,720,262.91 \$244,456,367.99 \$139,719,677.48 \$137,998,898.92 \$133,856,448.11 \$251,000,585.43

LIC. JULIAN MARTINEZ ORTIZ
SECRETARIO DE FINANZAS

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