

Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO								
102 SECRETARIA PARTICULAR	\$3,500,000.00	\$0.00	\$3,500,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$3,485,000.00
103 SECRETARIA DEL AYUNTAMIENTO	\$674,000.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,000.00
104 SECRETARIA DE FINANZAS/TESORERIA	\$85,702,650.00	-\$2,550,000.00	\$83,152,650.00	\$4,506,987.37	\$4,506,987.37	\$4,460,371.49	\$4,421,685.49	\$78,645,662.63
105 SECRETARIA DE ADMINISTRACIÓN / OFICINA MAYOR	\$118,391,414.00	\$3,796,638.00	\$122,188,052.00	\$108,920,424.54	\$12,628,491.40	\$11,059,116.15	\$9,983,212.23	\$109,559,560.60
106 SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$6,500,000.00	\$0.00	\$6,500,000.00	\$424,006.26	\$424,006.26	\$288,678.80	\$225,772.00	\$6,075,993.74
107 SECRETARIA DE OBRAS PUBLICAS	\$65,624,364.00	\$3,085,355.00	\$68,709,719.00	\$1,872,521.93	\$1,872,521.92	\$0.00	\$0.00	\$66,837,197.08
108 SECRETARIA DE SEGURIDAD PÚBLICA	\$25,278,000.00	\$4,237,726.00	\$29,515,726.00	\$20,445,749.26	\$1,893,718.26	\$1,893,718.26	\$1,866,806.26	\$27,622,007.74
109 SECRETARIA DE GOBIERNO	\$436,000.00	\$51,914.00	\$487,914.00	\$58,580.00	\$58,580.00	\$58,580.00	\$0.00	\$429,334.00
110 SECRETARIA DE DESARROLLO SOCIAL	\$2,232,300.00	-\$25,443.00	\$2,206,857.00	\$69,750.02	\$69,750.02	\$59,750.02	\$57,000.00	\$2,137,106.98
111 SECRETARIA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	\$0.00	\$2,890,000.00	\$15,279.52	\$15,279.52	\$15,279.52	\$0.00	\$2,874,720.48
113 CONTRALORIA INTERNA	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737,000.00
114 SECRETARIA DE DESARROLLO URBANO	\$417,000.00	\$0.00	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,000.00
115 SECRETARIA TECNICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
H. AYUNTAMIENTO	\$312,562,728.00	\$6,596,190.00	\$321,178,918.00	\$136,328,298.90	\$21,484,334.75	\$17,850,494.24	\$16,564,475.98	\$299,694,583.25

Total Final

	\$312,562,728.00	\$6,596,190.00	\$321,178,918.00	\$136,328,298.90	\$21,484,334.75	\$17,850,494.24	\$16,564,475.98	\$299,694,583.25
--	------------------	----------------	------------------	------------------	-----------------	-----------------	-----------------	------------------

LIC. JULIAN MARTINEZ ORTIZ
 SECRETARIO DE FINANZAS

C. JOSE ALEJANDRO OCHOA VALENCIA
 PRESIDENTE MUNICIPAL

LIC. CRUZ NAYELI MONROY AGUIRRE

SINDICO